

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,653,812	\$0	\$1,556,165
Federal Projects	\$0	\$0	\$122,174
State Projects	\$0	\$0	\$11,440
Classroom Site Project	\$0	\$72,599	\$97,647
Schoolwide Project Total	\$1,653,812	\$72,599	\$1,787,426

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$1,653,812	\$0	\$1,653,812
Percentage of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$14,000	\$14,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,000	\$3,000
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$6,000	\$6,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$23,000	\$23,000
Gifted	\$0	\$0
Bilingual Education	\$7,000	\$7,000
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$30,000	\$30,000

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	289.065
2002 - 2003 High School	0.000
2002 - 2003 Total	289.065
2003 - 2004 Elementary	272.905
2003 - 2004 High School	16.750
2003 - 2004 Total	289.655
2004 - 2005 Elementary	252.295
2004 - 2005 High School	10.070
2004 - 2005 Total	262.365

Fall 2004 Enrollment	289	Number of Schools	1
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Teacher Salaries	\$820,000
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